

CAMPUS MASTER PLAN OF DEVELOPMENT 2023-2028



As June 30, 2025

Prio	Projects	Area	Estimated	Invested	Needed	Start Date	Projected
1	Build New Religion Department	R	\$ 417,290	\$ 372,290	\$ 45,000	FA 2013	FA 2025
2	Build University Temple	R	\$ 6,497,335	\$ 4,951,018	\$ 1,548,318	FA 2013	SU 2026
3	Build New Student Center	E	\$ 1,202,361	\$ 996,191	\$ 206,170	FA 2021	FA 2025
4	Improvement Recreational & Sports Facilities	E	\$ 280,000	\$ 83,499	\$ 196,501	SP 2025	FA 2025
5	Renovation amphitheater and façade of Health Sciences	A	\$ 250,000	\$ 0	\$ 250,000	SP 2025	FA 2025
6	Expand Technological Infrastructures	F	\$ 700,000	\$ 261,631	\$ 438,639	FA 2024	SU 2028
7	Expand the water reserve system	F	\$ 180,000	\$ 71,850	\$ 108,150	FA 2024	FA 2024
8	Build photovoltaic power generation system	F	\$ 2,900,000	\$ 67,739	\$ 2,832,261	SP 2024	FA 2025
9	Modernization of Graduate Center	A	\$ 253,000	\$ 1,248	\$ 251,752	FA 2024	SU 2028
10	Start the Healthy Life Project	R	\$ 90,000	\$ 0	\$ 90,000	SP 2025	SU 2028
11	Improvement of Used Water Treatment Plant	F	\$ 300,000	\$ 0	\$ 300,000	FA 2024	SU 2025
12	Improvement of Music Program facilities	A	\$ 80,000	\$ 0	\$ 80,000	SP 2025	FA 2025
	Totals		\$13,148,986	\$ 6,805,466	\$ 6,346,791		