

**ANTILLEAN ADVENTIST UNIVERSITY**  
 Vicepresidency for Planning and Development  
 Campus Master Plan 2023-2028

Revised at Executive Commission for Planning and Development - March 20, 2024

A. Projected growth in enrollment for FALL sessions:

Year	2022	2023	2024	2025	2026	2027	2028		Total Increase
Students	838	850	910	974	1042	1115	1193		
Net +		12	60	64	68	73	78		355
%		1.43	7.06	7.03	6.98	7.01	7.00		36.51

B. Strategic Development Projects:

Prio	Projects	Area	Estimated	Invested	Needed	Start Date	Projected
1	Build the new Religion Department	R	\$ 197,000	\$ 128,697	\$68,303	FA 2013	SP 2024
2	University Temple	R	\$ 5,163,123	\$ 4,098,544	\$1,064,579	FA 2013	FA 2024
3	New Student Center	E	\$ 1,202,361	\$ 951,911	\$250,450	FA 2021	SU 2024
4	Recreational & Sports Facilities	E	\$ 180,000	\$ 56,291	\$123,709	SU 2023	SU 2025
5	Renovation of Amphitheater and front building of Health Sc.	A	\$ 200,000	\$ -	\$200,000	SU 2024	FA 2024
6	Technological Infrastructures	F	\$ 700,000	\$ -	\$700,000	FA 2023	SU 2028
7	Expand the water reserve system	F	\$ 180,000	\$ 71,850	\$108,150	SP 2024	FA 2024
8	Build photovoltaic power generation system	F	\$ 2,350,000	\$ 67,739	\$2,282,261	SP 2024	SP 2025
9	Modernization of Business Graduate Center	A	\$ 200,000	\$ 1,248	\$198,752	FA 2024	SU 2028
10	Healthy Life Project	R	\$ 90,000	\$ -	\$90,000	SP 2024	SU 2028
11	Improvement of Used Water Treatment Plant	F	\$ 300,000	\$ -	\$300,000	FA 2024	SU 2025
12	Improvement of Music Program facilities	A	\$ 80,000	\$ -	\$80,000	FA 2024	FA 2025
Totals			\$ 10,842,484	\$ 5,376,280	\$ 5,466,204		

JDG: 20240319